

County of Jefferson
Office of the County Administrator



Historic Courthouse
195 Arsenal Street, 2nd Floor
Watertown, NY 13601-2567
Phone: (315) 785-3075 Fax: (315) 785-5070

May 26, 2022

TO: Members of Finance & Rules Committee
FROM: Robert F. Hagemann, III, County Administrator *R.F.H.*
SUBJECT: Finance & Rules Committee Agenda

Please let this correspondence serve as notification that the Finance & Rules Committee will meet on ***Tuesday, May 31, 2022, immediately following the conclusion of the Health & Human Services Committee meeting*** in the Board of Legislators' Chambers.

Following is a list of agenda items for the meeting:

Presentation:

Proposed Redistricting Plan for 2020 Census - Mike Bourcy, Planning Director

Finance & Rules Committee Sponsored Resolutions:

1. Setting Time and Place for Public Hearing on Tentative 2022-2023 Jefferson Community College Budget
2. Local Law Intro. No. 1 of 2022 - A Local Law Reapportioning the Board of Legislators of the County of Jefferson Based Upon the 2020 Federal Decennial Census
3. Setting Time and Place for Public Hearing on Local Law Intro. No. 1 of 2022
4. Designation of Depositories 2022
5. Authorizing Agreement with Clayton Chamber of Commerce and Amending the 2022 County Budget in Relation Thereto
6. Approving Appointment to the Thousand Island Bridge Authority

7. Authorizing an Agreement with the New York State Environmental Protection and Spill Compensation Fund Regarding Environmental Remediation Sites in Jefferson County.

General Services Committee Sponsored Resolutions:

1. Authorizing Agreements in Relation to the Acquisition of Snow Removal Equipment at the Watertown International Airport and Amending the 2022 County Budget and Capital Plan in Relation Thereto
2. Amending the 2022 County Budget in Relation to the Watertown International Airport
3. Authorizing Grant Agreement and Authorizing Lead Agency Status and Determination of Non-Significance in Accordance with the State Environmental Quality Review (SEQR) Act for the Airport Fuel Farm and Amending the 2022 County Budget and Capital Plan in Relation Thereto
4. Authorizing Agreements and Lead Agency Status and Determination of Non-Significance in Accordance with the State Environmental Quality Review (SEQR) Act for the Entrance and Circulation Road at the Watertown International Airport and Amending the 2022 County Budget and Capital Plan in Relation Thereto
5. Amending the 2022 County Budget in Relation to Overtime Accounts in District Attorney's and Public Defender's Offices
6. Amending the 2022 County Budget Relative to the Sheriff's Department
7. Authorizing FY2021 Operation Stonegarden Grant Agreement and Amending the 2022 County Budget in Relation Thereto
8. Amending the 2022 County Budget to Recognize Funds Received from the Sale of Timber and Forestry Products on Fort Drum

Health & Human Services Committee Sponsored Resolutions:

1. Authorizing Agreement and Amending the 2022 County Budget in Relation to Provision of Transportation Services to Elderly of Jefferson County
2. Amending the 2022 County Budget to Allocate Additional State Aid for Substance Abuse Services Programs and Authorizing Amended Agreements in Relation Thereto
3. Establishing Two Caseworker Positions Within Social Services and Amending the 2022 County Budget in Relation Thereto

Informational Items:

1. Revenue and Expenditure Spreadsheet
2. Monthly Departmental Reports
County Clerk
Health Benefits Report

If any Committee member has inquiries regarding any agenda items, please do not hesitate to contact me.

RFH:jdj

cc: Audit Human Resources Purchasing
 County Clerk Information Technology Real Property Tax Services
 Board of Elections Insurance County Treasurer
 Employ. & Training JCC County Attorney

JEFFERSON COUNTY BOARD OF LEGISLATORS
Resolution No. _____

Setting Time and Place for Public Hearing on Tentative
2022-2023 Jefferson Community College Budget

By Legislator: _____

Resolved, That a public hearing on the Tentative Jefferson Community College Budget for College Fiscal Year 2022-2023 be held before this Board of Legislators on Tuesday, July 5, 2022 at 6:00 p.m. in the Chambers of the Board of Legislators, 195 Arsenal Street, Watertown, NY, and be it further

Resolved, That the Clerk of the Board be and is hereby directed to give notice of said public hearing as required by law.

Seconded by Legislator: _____

State of New York)
) ss.:
County of Jefferson)

I, the undersigned, Clerk of the Board of Legislators of the County of Jefferson, New York, do hereby certify that I have compared the foregoing copy of Resolution No. _____ of the Board of Legislators of said County of Jefferson with the original thereof on file in my office and duly adopted by said Board at a meeting of said Board on the _____ day of _____, 20____ and that the same is a true and correct copy of such Resolution and the whole thereof.

In testimony whereof, I have hereunto set my hand and affixed the seal of said County this _____ day of _____, 20____.

Clerk of the Board of Legislators

Local Law Intro. No. 1 of the Year 2022

A Local Law Reapportioning the Board of Legislators of the County
of Jefferson Based Upon the 2020 Federal Decennial Census

By Legislator:

Be It Enacted by the Board of Legislators of the County of Jefferson, New York as follows:

SECTION I. LEGISLATIVE FINDINGS AND INTENT

A. FINDINGS

The Board of Legislators hereby finds as follows:

1. At a referendum held during the General Election of the year 1994, by a majority of the votes cast, and a greater number of the votes than were cast in favor of an alternative proposition, the voters of Jefferson County approved Plan B (Section III) of Local Law No. 2 of 1994 (hereinafter also referred to as "Plan B") establishing a Board of Legislators as the governing and legislative board of the County of Jefferson. Plan B provides that the Board of Legislators shall be comprised of fifteen members, with each member being elected from a single-member legislative district, and each member casting a single vote on all matters before the Board requiring a vote. The legislative districts from which legislators were to be elected under Plan B, were set forth in Schedules "B" and "C", which were attached to Local Law No. 2 of 1994. These districts were delineated based upon the population reported in the 1990 Federal Decennial Census in such a way as to comply with requirements of the U.S. and New York State Constitutions and New York State statutes respecting representation in elected governing bodies.
2. Plan B requires the reapportionment of the Board of Legislators according to the final report of each Federal Decennial census detailing the number and location of inhabitants within the boundaries of the County of Jefferson, its respective towns and cities. Plan B further requires such a reapportionment to be implemented effective the next general election in November of the odd-numbered year next succeeding the receipt of the final census report and enactment of the reapportionment by the Board of Legislators.
3. By Local Law No. 1 of 2002 and Local Law No. 1 of 2012, the Board of Legislators enacted a plan of legislative reapportionment, said legislature also comprised of fifteen members, based on the 2000 and 2010 census, subject to permissive referendum.
4. Apportionment plans involving weighted voting and multi-member districts serve to unnecessarily complicate the process of democratic representation, and are less effective means of providing representative government when compared to single member legislative districts with each legislator casting a single vote on matters before the legislative body.

5. It is in the best interest of the people of the County to maintain a fifteen member Board of Legislators, elected from single-member districts, with each legislator having one vote, as the governing and legislative body of the County of Jefferson.

6. The New York State Legislature amended Section 10 of Municipal Home Rule Law in 2021 to establish a statutory maximum deviation of 5% from the full ratio or average population of the election district with the highest population and the lowest population. The plan attached to this Local Law achieves a maximum deviation of 4.64% in compliance with the statutory mandate.

7. According to the final report of the latest Federal Decennial Census, during the prior decade there has been a shift in the population of Jefferson County to such an extent that maintaining the current districts from which County Legislators are elected, while maintaining a fifteen member Board without weighted voting, would result in a population deviation among districts which would in all probability not survive a challenge based upon Constitutional Equal Protection principles.

8. New York Municipal Home Rule Law § 10(1)(a)(13)(a)(v.) prohibits the splitting of towns in a plan of apportionment or reapportionment except towns having more than forty percent of a full ratio for each district. Under this provision, based upon the 2020 Federal Decennial Census data, the Towns of Alexandria, Clayton, Brownville, Pamela, LeRay, Wilna, Hounsfield, Watertown, Champion, Adams, Ellisburg and the City of Watertown may be split in the formation of legislative districts for purposes of reapportionment under this Local Law, if a Board of Legislators consisting of fifteen members elected from single member districts is to be maintained.

B. INTENT

Based upon the foregoing findings, it is the intention of the Board of Legislators in enacting this Local Law to employ the powers granted it by New York Municipal Home Rule Law § 10(a)(1)(13) to reapportion the fifteen member Board of Legislators established by Plan B so as to meet the requirements of Plan B, and to satisfy applicable Constitutional and statutory dictates. It is further the intention of this Board, to the extent reasonably possible, to minimize contests between incumbents and to preserve the core of the legislative districts established in Plan B, while maintaining fifteen single member legislative districts, and providing for approximately equal representation in each legislative district.

SECTION II. PLAN OF REAPPORTIONMENT

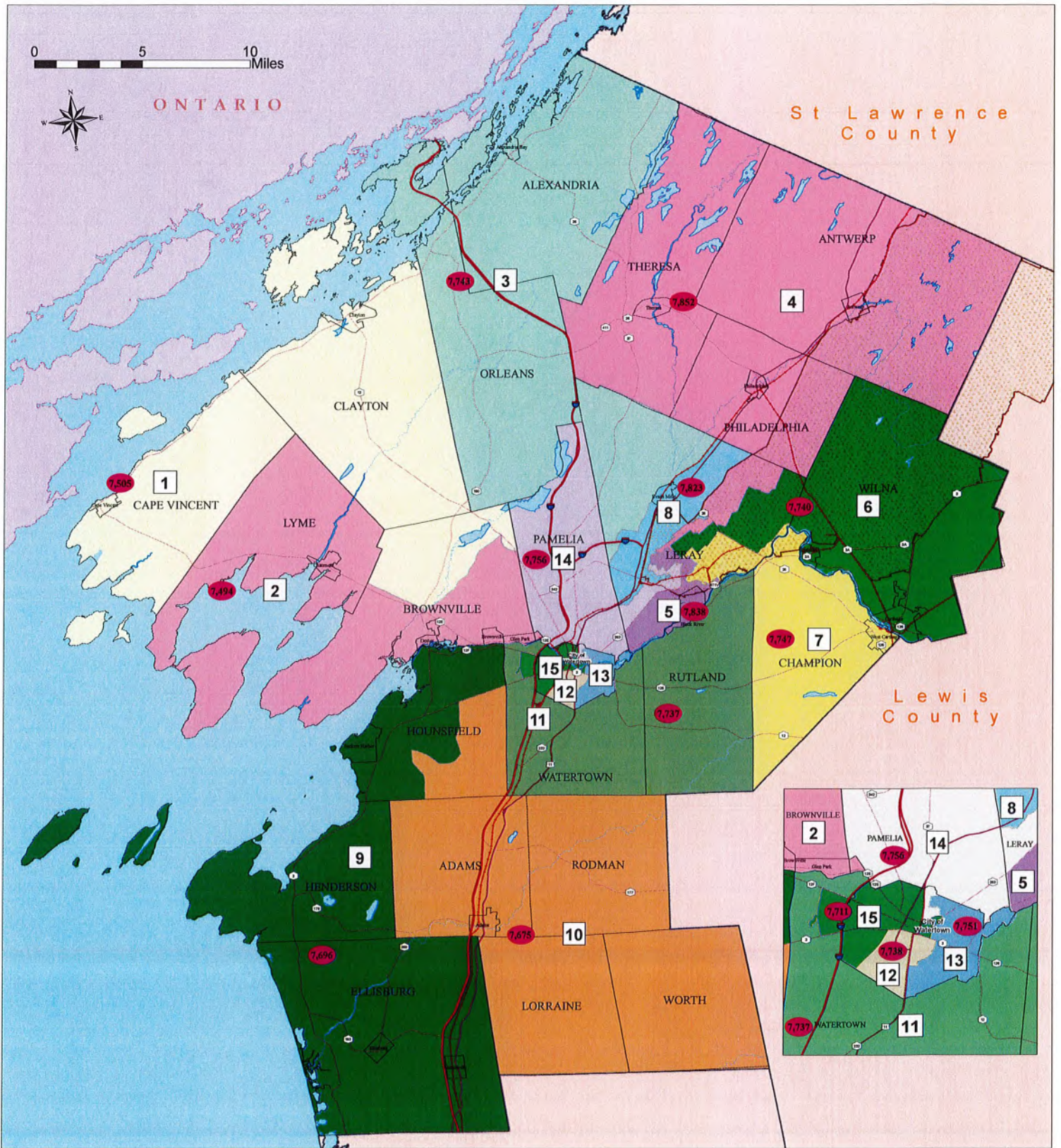
Pursuant to New York Municipal Home Rule Law § 10(1)(a)(1)(13), and Section III of Local Law No. 2 of 1994, the fifteen member Board of Legislators established by said Local Law is hereby reapportioned so that the members of the Board of Legislators shall be elected from the legislative districts reflected in Schedules "A" and "B," attached hereto and made a part hereof, in lieu of being elected from the legislative districts reflected in Schedules "A" and "B"

attached to Local Law No. 1 of 2012. All provisions of Section III of Local Law No. 2 of 1994, as amended, shall remain in full force and effect.

SECTION III. EFFECTIVE DATE

This Local Law shall take effect immediately upon its filing with the Secretary of State.

Seconded by Legislator:

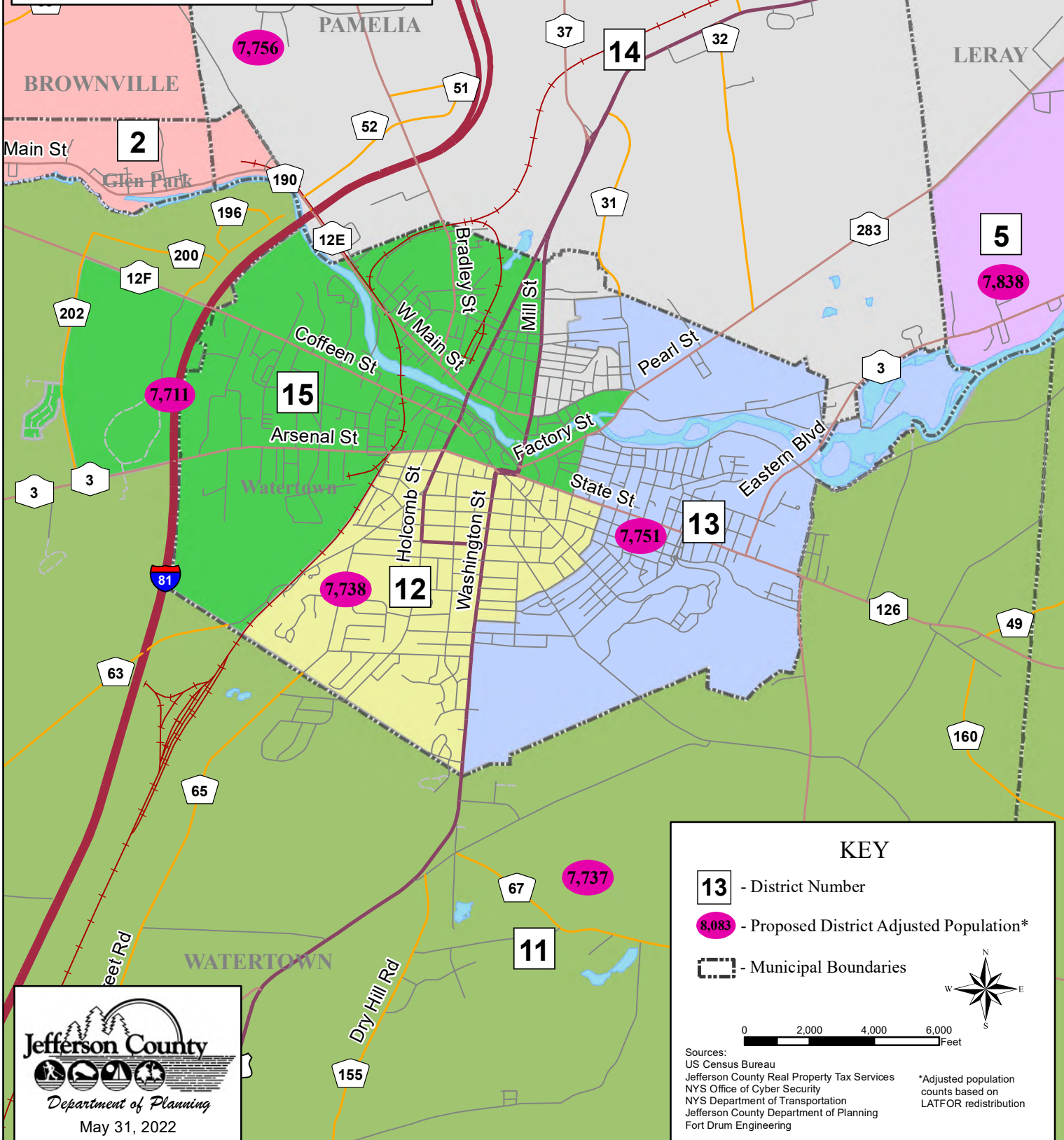


Jefferson County, New York
 2022 Final Draft
 Legislative District Map
 Map 1 of 3



Jefferson County, New York 2022 Final Draft Legislative District Map

City Inset
Map 2 of 3



KEY

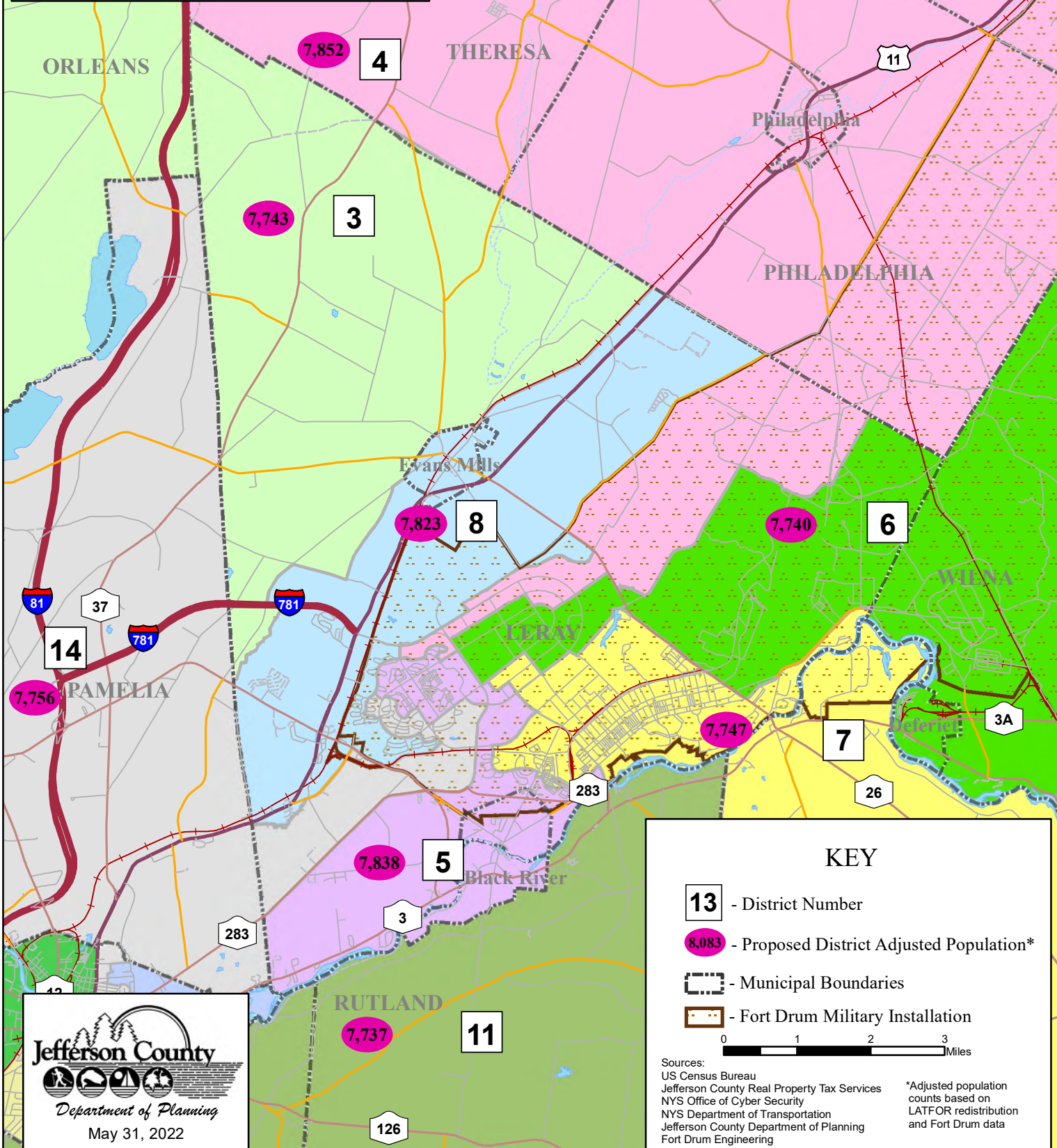
- 13 - District Number
- 7,823 - Proposed District Adjusted Population*
- Municipal Boundaries

Sources:
 US Census Bureau
 Jefferson County Real Property Tax Services
 NYS Office of Cyber Security
 NYS Department of Transportation
 Jefferson County Department of Planning
 Fort Drum Engineering

*Adjusted population counts based on LATFOR redistribution

Jefferson County
 Department of Planning
 May 31, 2022

Jefferson County, New York
 2022 Final Draft
 Legislative Districts
 LeRay Inset
 Map 3 of 3



KEY

- 13** - District Number
- 8,083** - Proposed District Adjusted Population*
- Municipal Boundaries
- Fort Drum Military Installation



Sources:
 US Census Bureau
 Jefferson County Real Property Tax Services
 NYS Office of Cyber Security
 NYS Department of Transportation
 Jefferson County Department of Planning
 Fort Drum Engineering

*Adjusted population counts based on LATFOR redistribution and Fort Drum data



SCHEDULE A Maps:

Maps are on file in the County Administrators Office.

SCHEDULE B: Description

District No. 1 Shall consist of the Town of Clayton, Town of Cape Vincent and the following portion of the Town of Brownville:

Beginning at the northeastern corner of the Town of Brownville;

Thence in a southerly direction along the Town of Brownville boundary to the intersection with the centerline of County Route 16 (Parish Road);

Thence in a southerly direction along the centerline of County Route 16 (Parish Road) to the intersection with the centerline New York State Route 12;

Thence in a northerly direction along the centerline of New York State Route 12 for approximately 96 feet to the intersection of the centerline of a perennial stream that crosses New York State Route 12;

Thence in a northwesterly direction along the centerline of a perennial stream as it twists and winds to the intersection with the centerline of Bonney Road;

Thence in a northerly direction along the centerline of Bonney Road to the intersection with the centerline of New York State Route 12;

Thence in a northwesterly direction along the centerline of New York State Route 12 to the intersection with the centerline of Star Schoolhouse Road;

Thence in a southwesterly direction along Star Schoolhouse Road to a point approximately 370 feet away from the intersection with the centerline of New York State Route 12E;

Thence in a northwesterly direction along the centerline of the abandoned New York Central Railroad bed that parallels New York State Route 12E, to the intersection with the centerline of the abandoned New York Central Railroad bed and the western boundary of the Town of Brownville;

Thence in a northerly direction along the Town of Brownville boundary to the northern boundary of the Town of Brownville and the southeasterly corner of the Town of Clayton;

Thence in the easterly direction along the Town of Brownville boundary to the point of beginning.

District No. 2 Shall consist of the Town of Lyme, the Village of Glen Park including the portions in the Town of Brownville and the Town of Pamela, and the remaining portion of the Town of Brownville not described herein as a part of District 1.

District No. 3 Shall consist of the Town of Alexandria, the Town of Orleans and the following portion of the Town of LeRay:

Beginning at the northernmost corner of the Town of LeRay:

Thence in a southeasterly direction along the northeast boundary of the Town of LeRay, to the intersection with the centerline of the CSX Transportation Railway tracks;

Thence in a southwesterly direction along the centerline of the CSX Transportation Railway tracks to the intersection with the centerline of Elm Ridge Road;

Thence in a southeasterly direction along the centerline of Elm Ridge Road to the intersection with the centerline of Martin Road North;

Thence in a southwesterly direction along the centerline of Martin Road North to the intersection with the eastern boundary of the Village of Evans Mills;

Thence in a northerly direction then westerly direction and then southwesterly direction along the Village of Evans Mills boundary to the intersection with the centerline of County Route 32 (Gould Corners Road);

Thence in a southwesterly direction along the centerline of the County Route 32 (Gould Corners Road), to the intersection with the centerline of Rogers Road;

Thence in the southerly direction along the centerline of Rogers Road, to the intersection with the centerline of Waddingham Road;

Thence in a westerly direction along the centerline of Waddingham Road to the intersection of the centerline of County Route 32 (Gould Corners Road);

Thence in a southerly direction along the centerline of the County Route 32 (Gould Corners Road) to the intersection with the centerline of the eastbound lanes of Interstate 781;

Thence in an easterly direction along the centerline of eastbound Interstate 781 to the intersection of the centerline of Philomel Creek;

Thence in a southwesterly direction along the centerline of the Philomel Creek as it winds and turns to the intersection with the Town of LeRay boundary;

Thence in a northerly direction along the west boundary of the Town of LeRay, to the point of beginning.

District No. 4 Shall consist of the Towns of Antwerp, Philadelphia, and Theresa in their entirety, and the following portion of the Town of LeRay:

Beginning at the intersection of the north boundary of the Town of LeRay and the centerline of Plank Road;

Thence in a southerly direction along the centerline of Plank Road to the intersection with the centerline of Elm Street;

Thence in a westerly direction along the centerline of Elm Street, until reaching the intersection with the centerline of Pleasant St;

Thence in a southerly direction along the centerline of Pleasant Street to a point along the centerline of Pleasant Street that is approximately 1550 feet from the intersection with the centerline of New York State Route 26;

Thence in a northwesterly direction following the centerline of a tributary of Pleasant Creek as it twists and winds to the intersection with the centerline of Pleasant Creek;

Thence in a southerly direction along the centerline of Pleasant Creek to the intersection with the centerline of New York State Route 26;

Thence in a northwesterly direction along the centerline of New York State Route 26 to the intersection with the centerline of 45th Infantry Division Drive;

Thence in a southwesterly direction along the centerline of 45th Infantry Division Drive to the intersection with the centerline of North Riva Ridge Loop;

Thence in a westerly direction following the centerline of North Riva Ridge Loop to the intersection with the centerline of Tigris River Valley Road;

Thence in a northerly direction along the centerline of the Tigris River Valley Road to the intersection with the centerline of 4th Armored Division Drive;

Thence in a southwesterly direction along 4th Armored Division Drive to the intersection with the centerline of Mount Belvedere Boulevard;

Thence in the southerly direction along the centerline of Mount Belvedere Boulevard to the intersection said centerline with the centerline of North Riva Ridge Loop;

Thence in the southwesterly direction along the centerline of North Riva Ridge Loop to the intersection with the centerline of Morgan Street;

Thence in a northerly direction along the centerline of Morgan St to the intersection with the centerline of Saratoga Road;

Thence in an easterly direction along the centerline of Saratoga Road to the intersection with the centerline of Forest Drive;

Thence in a westerly direction along the centerline of Forest Drive to the intersection with the centerline of Chapel Drive;

Thence in a northerly direction along the centerline of Chapel Drive to the intersection with the centerline of Iraqi Freedom Drive;

Thence in an easterly direction along the centerline of Iraqi Freedom Drive to the intersection with the centerline of Mount Moska Street;

Thence in a northerly direction along the centerline of Mount Moska, to where it turns into an unnamed minor road and continues along the centerline of the unnamed minor road;

Thence in a northeasterly direction along the centerline of the unnamed minor road to the intersection with the centerline of New York State Route 26;

Thence in a northwesterly direction along the centerline of New York State Route 26 to the intersection of with the centerline of County Route 30;

Thence in a northeasterly direction along the centerline of County Route 30 to the intersection with the northern boundary of the Town of LeRay;

Thence in a southeasterly direction along the Town of LeRay boundary back to the point of beginning.

District No. 5 Shall consist of both portions of the Village of Black River, in the Town of LeRay and the Town of Rutland, and the following portion of the Town of LeRay:

Beginning at the intersection with the centerline of New York State Route 283 and the western boundary of the Town of LeRay:

Thence in a southerly direction along the Town of LeRay boundary to the intersection with the centerline of the Black River;

Thence in a northeasterly direction along the centerline of the Black River as it bends and turns to the intersection with the centerline of New York State Route 971V;

Thence in a northerly direction along the centerline New York State Route 971V to the intersection with the centerlines of Pearl Street Road and 1st Street West;

Thence in a northerly direction along the centerline of 1st Street West to the intersection with the centerline of Nash Boulevard;

Thence in a southwesterly direction along the centerline of Nash Boulevard to the intersection with the centerline of West Street;

Thence in a northwesterly direction along the centerline of West Street to the intersection with the centerline of North Lewis Avenue;

Thence in a southwesterly direction along the centerline of North Lewis Avenue to the intersection with the centerline of Winterhaven Drive;

Thence in a southerly direction along the centerline of Winterhaven Drive 200 feet to the intersection with the centerline of the loop of Winterhaven Drive;

Thence in a in the southeasterly direction along the centerline of Winterhaven Drive to the intersection with the centerline of Fawn Lane;

Thence in a northwesterly direction along the centerline of Fawn Lane to the intersection with the centerline of Smallwood Court;

Thence in a southerly direction along the centerline of Smallwood Court to the intersection with the centerline of Winterhaven Drive;

Thence in a southwesterly direction along the centerline of Winterhaven Drive to the intersection with the centerline of Applewood Drive;

Thence in a northerly direction along the centerline of Applewood Drive, that becomes Edgewood Drive, to the intersection with the centerline of Lewis Avenue;

Thence in a westerly direction along the centerline of Lewis Avenue to the intersection with the centerline of White Oak Lane;

Thence in a southerly direction along the centerline of White Oak Lane to the intersection with the centerline of Main Street Road;

Thence in a northerly direction along the centerline of Main Street Road to the intersection with the centerline of Lewis Avenue;

Thence in a westerly direction along the centerline of Lewis Avenue to the intersection with the centerline of Po Valley Drive;

Thence in an easterly direction along the centerline of Po Valley Drive to the intersection with the centerline of Conway Road;

Thence in a northeasterly direction along the centerline of Conway Road to the intersection with the centerline of 5th Armored Division Drive;

Thence in a southwesterly direction along the centerline of 5th Armored Division Drive to the intersection with the centerline of South Riva Ridge Loop;

Thence in a southwesterly direction along the centerline of South Riva Ridge Loop to the intersection with the centerline of Mount Belvedere Boulevard;

Thence in a northerly direction along the centerline of Mount Belvedere Boulevard to the intersection with the centerline of North Riva Ridge Loop;

Thence in a southwesterly direction along the centerline of North Riva Ridge Loop to the intersection with the centerline of Morgan Street;

Thence in a northerly direction along the centerline of Morgan St to the intersection with the centerline of Saratoga Road;

Thence in an easterly direction along the centerline of Saratoga Road as it curves to the intersection with the centerline of Forest Drive;

Thence in a westerly direction along the centerline of Forest Drive to the intersection with the centerlines of Chapel Drive and Constitution Boulevard;

Then in a westerly direction along the centerline of Constitution Boulevard to the intersection with the centerline of Kiska Road;

Thence in the southeasterly direction along the centerline of Kiska Road to the intersection with the centerline of North Riva Ridge Loop;

Thence in the northerly direction along the centerline of North Riva Ridge Loop to the intersection with the centerline of Casino Road;

Thence in the southeasterly direction along the centerline of Casino Road to the intersection with the centerline of Timberline Drive;

Thence in a northeasterly direction along the centerline of Timberline Drive to the intersection with the centerline of Holdenbury Drive;

Thence in a southerly and then easterly direction along the centerline of Holdenbury Drive to the intersection with the centerline of Po Valley Road;

Thence in a southeasterly direction along the centerline of Po Valley Road to the intersection with the centerline of South Riva Ridge Loop;

Thence in a northeasterly direction along the centerline of South Riva Ridge Loop to the intersection with the centerline of Enduring Freedom Drive;

Thence in an easterly direction along the centerline of Enduring Freedom Drive to the intersection with the centerline of Mount Belvedere Boulevard;

Thence in a southerly direction along the centerline of Mount Belvedere Boulevard as the aforementioned street transitions into New York State Route 283 and continues back to the point of beginning.

District No. 6 Shall consist of The Town of Wilna and the following portion of the Town of LeRay:

Beginning at the point where of the Town of LeRay, the Town of Philadelphia, and the Town of Wilna boundaries meet:

Thence in a northwesterly direction along the Town of LeRay boundary to the intersection with the centerline of Plank Road;

Thence in a southerly direction along the centerline of the Plank Road to the intersection with the centerline of Elm Street;

Thence in a westerly direction along the centerline of Elm Street until reaching the intersection with the centerline of Pleasant St;

Thence in a southerly direction along the centerline of Pleasant Street to a point along the centerline of Pleasant Street that is approximately 1,550 feet from the intersection with the centerline of New York State Route 26;

Thence in a northwesterly direction following the centerline of a tributary of Pleasant Creek as it twists and winds to the intersection with the centerline of Pleasant Creek;

Thence in a southerly direction along the centerline of Pleasant Creek to the intersection with the centerline of New York State Route 26;

Thence in a northwesterly direction along the centerline of New York State Route 26 to the intersection with the centerline of 45th Infantry Division Drive;

Thence in a southwesterly direction along the centerline of 45th Infantry Division Drive to the intersection with the centerline of North Riva Ridge Loop;

Thence in a westerly direction along the centerline of North Riva Ridge Loop to the intersection with the centerline of Tigris River Valley Road;

Thence in a northerly direction along the centerline of the Tigris River Valley Road to the intersection with the centerline of 4th Armored Division Drive;

Thence in a southwesterly direction along 4th Armored Division Drive to the intersection with the centerline of Mount Belvedere Boulevard;

Thence in the southerly direction along the centerline of Mount Belvedere Boulevard to the intersection with the centerline of South Riva Ridge Loop;

Thence in a northeasterly direction along the centerline of South Riva Ridge Loop to the intersection with the centerline of Euphrates River Valley Road;

Thence in a southeasterly direction traveling the centerline of Euphrates River Valley Road to the intersection with the centerline of Enduring Freedom Drive;

Thence in a northeasterly direction following the centerline of Enduring Freedom Drive to the intersection with the centerline of Tigris River Valley Road;

Thence in a southeasterly direction along the centerline of Tigris River Valley Road to the intersection with the centerline of Remington Pond Road;

Thence in a northeasterly direction along the centerline of Remington Pond Road to the intersection with the centerline of Great Bend Road;

Thence in a southerly direction along the centerline of Great Bend Road to the intersection with the centerline of New York State Route 26;

Thence in a southeasterly direction along the centerline of New York State Route 26 to the intersection with the centerline of Munns Corner Road;

Thence in an easterly then northeasterly direction along the centerline of Munns Corner Road to the intersection with the eastern boundary of the Town of LeRay;

Thence in a northerly direction along the eastern Town of LeRay boundary to the point of beginning.

District No. 7 Shall consist of the Town of Champion and a portion of the Town of LeRay as follows:

Beginning at the intersection of the centerline of County Route 37 and the easterly boundary of the Town of LeRay:

Thence in a southerly direction along the Town of LeRay boundary to the intersection with the centerline of the Black River;

Thence in a southwesterly direction along the centerline of the Black River as it twists and turns to the intersection with the centerline of New York State Route 971V;

Thence in a northerly direction along the centerline of New York State Route 971 V to the intersection with the centerline of 1st Street West and Pearl Street Road;

Thence in a northerly direction along the centerline of 1st Street West to the intersection with the centerline of Nash Boulevard;

Thence in a southwesterly direction along the centerline of Nash Boulevard to the intersection with the centerline of West Street;

Thence in a northwesterly direction along the centerline of West Street to the intersection with the centerline of North Lewis Avenue;

Thence in a southwesterly direction along the centerline of North Lewis Avenue to the intersection with the centerline of Winterhaven Drive;

Thence in a southerly direction along the centerline of Winterhaven Drive 200 feet to the intersection with the centerline of the loop of Winterhaven Drive;

Thence in a southeasterly direction along the centerline of Winterhaven Drive to the intersection with the centerline of Fawn Lane;

Thence in a northwesterly direction along the centerline of Fawn Lane to the intersection with the centerline of Smallwood Court;

Thence in a southerly direction along the centerline of Smallwood Court to the intersection with the centerline of Winterhaven Drive;

Thence in a southerly direction along the centerline of Winterhaven Drive to the intersection with the centerline of Applewood Drive;

Thence in a northerly direction along the centerline of Applewood Drive, that becomes Edgewood Drive, to the intersection with the centerline of Lewis Avenue;

Thence in a westerly direction along the centerline of Lewis Avenue to the intersection with the centerline of White Oak Lane;

Thence in a southerly direction along the centerline of White Oak Lane to the intersection with the centerline of Main Street Road;

Thence in a northerly direction along the centerline of Main Street Road to the intersection with the centerline of Lewis Avenue;

Thence in a westerly direction along the centerline of Lewis Avenue to the intersection with the centerline of Po Valley Drive;

Thence in an easterly direction along the centerline of Po Valley Drive to the intersection with the centerline of Conway Road;

Thence in a northeasterly direction along the centerline of Conway Road to the intersection with the centerline of 5th Armored Division Drive;

Thence in a southwesterly direction along the centerline of 5th Armored Division Drive to the intersection with the centerline of South Riva Ridge Loop;

Thence in a northeasterly direction along the centerline of South Riva Ridge Loop to the intersection with the centerline of Euphrates River Valley Road;

Thence in a southerly direction along the centerline of Euphrates River Valley Road to the intersection with the centerline of Enduring Freedom Drive;

Thence in a northeasterly direction along the centerline of Enduring Freedom Drive to the intersection with the centerline of Tigris River Valley Road;

Thence in a southeasterly direction along the centerline of Tigris River Valley Road to the intersection with the centerline of Remington Pond Road;

Thence in a northeasterly direction along the centerline of Remington Pond Road to the intersection with the centerline of Great Bend Road;

Thence in a southerly direction along the centerline of the Great Bend Road to the intersection with the centerline of New York State Route 26;

Thence in a southeasterly direction along the centerline of New York State Route 26 to the intersection with the centerline of County Route 37;

Thence in a northeasterly direction along the centerline of County Road 37 back to the point of beginning.

District No. 8 Shall consist of the Village of Evans Mills and the remainder of the Town of LeRay not described herein as a part of District 3, District 4, District 5, District 6, District 7, or District 14.

District No. 9 Shall consist of the Town of Ellisburg, Town of Henderson, and the remainder of the Town of Hounsfield not described herein as a part of District 10.

District No. 10 Shall consist of the Towns of Adams, Rodman, Lorraine, and Worth, and the following portion of the Town of Hounsfield:

Beginning at the southeastern corner of the Town of Hounsfield;

Thence in a westerly direction along the Town of Hounsfield southern boundary line to the intersection with the centerline of County Route 66, also known as Salt Point Road;

Thence in a northerly direction along the centerline of County Route 66 to the intersection with the centerline of County Route 62, also known as Sulphur Springs Road;

Thence in an easterly direction along the centerline of County Route 62 to the intersection with the centerline of Jericho Rd;

Thence in a northerly direction along the centerline of Jericho Rd to the intersection with the centerline of New York State Route 3;

Thence in an easterly direction along the centerline of New York State Route 3 to the eastern boundary of the Town of Hounsfield;

Thence in a southerly direction along the eastern boundary of the Town of Hounsfield back to the point of beginning.

District No. 11 Shall consist of the Town of Rutland and the Town of Watertown excepting the lands of the Town of Watertown as follows:

Beginning at the centerline of New York State Route 12F and the City of Watertown westerly boundary line:

Thence in a westerly direction along the centerline of New York State Route 12F to the intersection with the centerline of County Route 202;

Thence in a southerly direction along the centerline of County Route 202 to the intersection with the centerline of Cedar Way;

Thence in a westerly direction along the centerline of Cedar Way to the intersection with the centerline of Aspen Lane;

Thence in a southwesterly direction along the centerline of Aspen Lane to the intersection with the centerline of Sycamore Way;

Thence in a northerly direction along the centerline of Sycamore Way to the intersection with the centerline of Autumn Ridge Lane;

Thence in a northeasterly direction, along the centerline of Autumn Ridge Lane to the intersection with the centerline of County Route 202;

Thence in a southerly direction along the centerline of County Route 202 to the intersection with the centerline of New York State Route 3;

Thence in an easterly direction along the centerline of New York State Route 3 to the intersection with the City of Watertown westerly border;

Thence in a northerly direction along the City of Watertown westerly boundary to the point of beginning.

District No. 12 Shall consist of the following portion of the City of Watertown:

Beginning at the intersection of the centerline of Washington Street and the southern boundary of the City of Watertown:

Thence in a northwesterly direction along the southwest boundary of the City of Watertown to the intersection with the centerline of CSX Railway;

Thence in a northeasterly direction along the centerline of the CSX Railway to the intersection with the centerline of Arsenal Street;

Thence in an easterly direction along the centerline of Arsenal Street to the intersection with the centerlines of Court Street and the northern side of Public Square;

Thence in an easterly direction along the centerline of the northern side of Public Square, then southeasterly as Public Square merges into State Street;

Thence in a southeasterly direction along the centerline of State Street, to the intersection with the centerline of South Rutland Street;

Thence in a southerly direction along the centerline of South Rutland Street, to the intersection with the centerline of Franklin Street;

Thence in a southeasterly direction along the centerline of Franklin Street to the intersection with the centerline of Brainard Street;

Thence in a southwesterly direction along the centerline of Brainard Street to the intersection with the centerlines of Gotham Street and Haley Street;

Thence in a southwesterly direction along the centerline of Haley Street to the intersection with the centerline of Myrtle Avenue;

Thence in a southerly direction along the centerline of Myrtle Avenue to the intersection with the centerline of Bishop Street;

Thence in a westerly direction along the centerline of Bishop Street to the intersection with the centerline of Washington Street;

Thence in a southerly direction along the centerline of Washington Street to the point of beginning.

District No. 13 Shall consist of the remaining portion of the City of Watertown not described herein as a part of District 12, District 14, or District 15.

District No. 14 Shall consist of the Town of Pamela, a portion of the City of Watertown, and a portion of the Town of LeRay.

The City of Watertown portion is as follows:

Beginning at the intersection of the northern border of the City of Watertown and the centerline of Mill Street;

Thence in a southerly direction along the centerline of Mill Street to the intersection with the centerline of East Main Street;

Thence in an easterly direction along the centerline of East Main Street until intersecting with the centerline of Grant Street;

Thence in a northerly direction along the centerline of Grant Street to the intersection with the centerline of Lincoln Street;

Thence in a northwesterly direction along the centerline of Lincoln Street to the intersection with the centerline Seymour Street;

Thence in a westerly direction along the centerline of Seymour Street until the intersection with the centerline of Lansing Street;

Thence in a northerly direction along the centerline of Lansing Street to the intersection with the centerline of East Hoard Street;

Thence in a northerly direction along the centerline of the westernmost driveway into North Elementary School and around the school building following the driveway centerline until it becomes Woodbury Street;

Thence in a northerly direction along the centerline of Woodbury Street, to the intersection with the centerline of Division Street East;

Thence in an easterly direction along the centerline of Division Street East to the intersection with the centerline of Plaza Drive;

Thence in a northerly direction along the centerline of Plaza Drive to where the centerline intersects with the northern City of Watertown boundary;

Thence in a westerly direction along the City of Watertown boundary back to the point of beginning.

The Town of LeRay portion is as follows:

Beginning at the intersection of the centerline of New York State Route 283 and the western border of the Town of LeRay;

Thence in a northerly direction along the western boundary of the Town of LeRay to the centerline of Willow Creek;

Thence in an easterly direction along the centerline of Willow Creek as it winds and turns to the intersection with the centerline of County Road 138 also known as Sanford Corners Road;

Thence in a northeasterly direction along the centerline of County Road 138 until the intersection with the centerline of New York State Route 342;

Thence in a southeasterly direction along the centerline of New York State Route 342 until reaching the intersection with the centerline of CSX Railway;

Thence in an easterly direction along the CSX Railway centerline approximately 1,000 feet until the intersection with the centerline of an unnamed minor road;

Thence in a northerly direction along the centerline of the unnamed minor road to the intersection with the centerline of Po Valley Road;

Thence in a northerly direction along the centerline of Po Valley Road to the intersection with the centerline of Lundy Lane;

Thence in a westerly direction along the centerline of Lundy Lane to the intersection with the centerline of General Pike Loop;

Thence in a southerly direction along the centerline of General Pike Loop to the intersection with the centerline of Chippewa Street;

Thence in a westerly direction along the centerline of Chippewa Street to the intersection with the centerline of General Brown Loop;

Thence in a northerly direction along the centerline of General Brown Loop to the intersection with the centerline of South Riva Ridge Loop;

Thence in a westerly direction along the centerline of South Riva Ridge Loop to the intersection with the centerline of Sicily Road;

Thence in an easterly direction along the centerline of Sicily Road to the intersection with the centerline of Langdon Drive;

Thence in a northwesterly direction along the centerline of Langdon Drive to the intersection with the centerline of Constitution Boulevard;

Thence in a northeasterly direction along the centerline of Constitution Boulevard to the intersection with the centerline of Kiska Road;

Thence in the southeasterly direction along the centerline of Kiska Road to the intersection with the centerline of North Riva Ridge Loop;

Thence in the northerly direction along the centerline of North Riva Ridge Loop to the intersection with the centerline of Casino Road;

Thence in the southeasterly direction along the centerline of Casino Road to the intersection with the centerline of Timberline Drive;

Thence in a northeasterly direction along the centerline of Timberline Drive to the intersection with the centerline of Holdenbury Drive;

Thence in a southerly and then easterly direction along the centerline of Holdenbury Drive to the intersection with the centerline of Po Valley Road;

Thence in a southeasterly direction along the centerline of Po Valley Road to the intersection with the centerline of South Riva Ridge Loop;

Thence in a northeasterly direction along the centerline of South Riva Ridge Loop to the intersection with the centerline of Enduring Freedom Drive;

Thence in an easterly direction along the centerline of Enduring Freedom Drive to the intersection with the centerline of Mount Belvedere Boulevard;

Thence in a southerly direction along the centerline of Mount Belvedere Boulevard to the intersection with Pearl Street Road, thereafter becoming New York State Route 283;

Thence in a westerly direction along the centerline of New York State Route 283 back to the point of beginning.

District No. 15 Shall consist of the following portion of the City of Watertown and portion of the Town of Watertown:

Beginning at the intersection of the northern border of the City of Watertown and the centerline of Mill Street;

Thence in a westerly direction, along the City of Watertown boundary to the intersection with the centerline of New York State Route 12F;

Thence in a westerly direction along the centerline of New York State Route 12F to the intersection with the centerline of County Route 202;

Thence in a southerly direction along the centerline of County Route 202 to the intersection with the centerline of Cedar Way;

Thence in a westerly direction along the centerline of Cedar Way to the intersection with the centerline of Aspen Lane;

Thence in a southwesterly direction along the centerline of Aspen Lane to the intersection with the centerline of Sycamore Way;

Thence in a northerly direction along the centerline of Sycamore Way to the intersection with the centerline of Autumn Ridge Lane;

Thence in a northeasterly direction, along the centerline of Autumn Ridge Lane to the intersection with the centerline of County Route 202;

Thence in a southerly direction along the centerline of County Route 202 to the intersection with the centerline of New York State Route 3;

Thence in an easterly direction along the centerline of New York State Route 3 to the intersection of the City of Watertown westerly boundary;

Thence in a southerly and easterly direction along the City of Watertown boundary to the intersection with the centerline of the CSX Railway;

Thence in a northeasterly direction along the centerline of the CSX Railway to the intersection with the centerline of Arsenal Street;

Thence in an easterly direction along the centerline of Arsenal Street to the intersection with the centerlines of Court Street and the northern side of Public Square;

Thence in an easterly direction along the centerline of the northern side of Public Square, then southeasterly as Public Square merges into State Street;

Thence in an easterly direction along the centerline of State Street to the intersection with the centerline of High Street;

Thence in a northerly direction along the centerline of High Street to the intersection with the centerline of Factory Street;

Thence in a northeasterly along the centerline of Factory Street as it transitions into Pearl Street, to the intersection with the centerline of East Main Street;

Thence in a westerly direction along the centerline of East Main Street to the intersection with the centerline of Mill Street;

Thence in a northerly direction along the centerline of Mill Street to the point of beginning.

JEFFERSON COUNTY BOARD OF LEGISLATORS
Resolution No. _____

Setting Time and Place for Public Hearing on Local Law Intro. No. 1 of 2022

By Legislator: _____

Resolved, That this Board of Legislators shall hold a public hearing on a proposed local law entitled "A Local Law Reapportioning the Board of Legislators of the County of Jefferson Based Upon the 2020 Federal Decennial Census" on Tuesday, July 5, 2022 immediately following the Public Hearing on the JCC Tentative Budget which starts at 6:00 P.M. in the Board of Legislators Chambers, 195 Arsenal Street, Watertown, NY, and be it further

Resolved, That the Clerk of the Board of Legislators shall give notice of said public hearing as required by law.

Seconded by Legislator: _____

State of New York)
) ss.:
County of Jefferson)

I, the undersigned, Clerk of the Board of Legislators of the County of Jefferson, New York, do hereby certify that I have compared the foregoing copy of Resolution No. _____ of the Board of Legislators of said County of Jefferson with the original thereof on file in my office and duly adopted by said Board at a meeting of said Board on the _____ day of _____, 20____ and that the same is a true and correct copy of such Resolution and the whole thereof.

In testimony whereof, I have hereunto set my hand and affixed the seal of said County this _____ day of _____, 20____.

Clerk of the Board of Legislators

JEFFERSON COUNTY BOARD OF LEGISLATORS
Resolution No. _____

Designation of Depositories for 2022

By Legislator: _____

Whereas, This Board of Legislators, by Resolution Nos. 19 and 133 designated depositories for 2022, and

Whereas, The County Treasurer has requested increased maximum amounts.

Now, Therefore, Be It Resolved, That, pursuant to County Law Section 212, and General Municipal Law Section 10, the following institutions be and hereby are designated as depositories of monies received by the County Treasurer, and be it further

Resolved, That the maximum amount which may be kept on deposit at any one time in each depository shall not exceed that listed as follows:

<u>Name of Institution</u>	<u>Maximum Amount</u>
Key Bank of New York	\$ 5,000,000
WSB Municipal Bank	40,000,000
Community Bank NA	30,000,000
Carthage Savings & Loan, NA	15,000,000
RBC Wealth Management	75,000,000
NY Class	75,000,000

and be it further

Resolved, That this resolution shall take effect upon adoption.

Seconded by Legislator: _____

State of New York)
) ss.:
County of Jefferson)

I, the undersigned, Clerk of the Board of Legislators of the County of Jefferson, New York, do hereby certify that I have compared the foregoing copy of Resolution No. _____ of the Board of Legislators of said County of Jefferson with the original thereof on file in my office and duly adopted by said Board at a meeting of said Board on the _____ day of _____, 20____ and that the same is a true and correct copy of such Resolution and the whole thereof.

In testimony whereof, I have hereunto set my hand and affixed the seal of said County this _____ day of _____, 20____.

Clerk of the Board of Legislators

JEFFERSON COUNTY BOARD OF LEGISLATORS
Resolution No. _____

Authorizing Agreement with Clayton Chamber of Commerce and
Amending the 2022 County Budget in Relation Thereto

By Legislator: _____

Whereas, The Clayton Chamber of Commerce, hereinafter referred to as "Chamber" is hosting the 2022 Bassmaster Elite fishing tournament from July 14-17, 2022, and

Whereas, The County of Jefferson desires to support this event bringing economic benefit to the citizens of Jefferson County, and

Whereas, By Resolution 131 of 2022, this Board of Legislators allocated American Rescue Plan Act funding to reimburse prior expenditures, making it available for one-time expenditure in the General Fund.

Now, Therefore, Be It Resolved, That the County of Jefferson shall provide payment in an amount not to exceed Forty-Five Thousand (\$45,000) to the Chamber in advance of the first day of July, 2022 to support hosting of said event, and be it further

Resolved, That the Chairman of the Board of Legislators is hereby authorized and directed to execute such agreement, subject to approval of the County Attorney as to form and content, and be it further

Resolved, That the 2022 County Budget is amended as follows:

Increase:

Fund Balance		
01000000 30599	Appropriate Fund Balance	\$45,000
Expenditure		
01642000 04675	Clayton Chamber of Commerce	\$45,000

Seconded by Legislator: _____

JEFFERSON COUNTY BOARD OF LEGISLATORS
Resolution No. _____

Approving Appointment to the Thousand Islands Bridge Authority

By Legislator: _____

Resolved, That, pursuant to Section 577 of the Public Authorities Law, the following appointment by the Chairman of this Board to the Thousand Islands Bridge Authority for the term indicated, be and is hereby approved:

<u>Name</u>	<u>Term Expiration</u>
Ronald G. Thomson	12/31/2026

Seconded by Legislator: _____

State of New York)
)
County of Jefferson)

I, the undersigned, Clerk of the Board of Legislators of the County of Jefferson, New York, do hereby certify that I have compared the foregoing copy of Resolution No. _____ of the Board of Legislators of said County of Jefferson with the original thereof on file in my office and duly adopted by said Board at a meeting of said Board on the _____ day of _____, 20____ and that the same is a true and correct copy of such Resolution and the whole thereof.

In testimony whereof, I have hereunto set my hand and affixed the seal of said County this _____ day of _____, 20____.

Clerk of the Board of Legislators

JEFFERSON COUNTY BOARD OF LEGISLATORS
Resolution No. _____

Authorizing an Agreement with the New York State Environmental Protection and Spill
Compensation Fund Regarding Environmental Remediation Sites in Jefferson County.

By Legislator: _____

Whereas, Tax Map Parcel Number 13.10-1-15.1 in the Town of Orleans (43061 NYS Route 12) is a former gas station site that has recently been subject to a underground storage tank removal by the NYS Department of Environmental Conservation, and

Whereas, Tax Map Parcel Number 6.18-1-54.1 in the Town of Orleans (44378 County Route 191) is a former gas station site that has recently been subject to an underground storage tank removal by the NYS Department of Environmental Conservation, and

Whereas, There is a significant lien against each property as a result of the environmental cleanup costs incurred by NYS DEC, and

Whereas, In addition, each property is significantly delinquent in the payment of real property taxes and Jefferson County, and

Whereas, The County has negotiated with the NYS Environmental Protection and Spill Compensation Fund (hereinafter "Spill Fund") to obtain a release for itself and any future owner of the property holding said parties harmless from the cost of cleanup for the existing spill on the site, and

Whereas, The terms of the agreement with the Spill Fund require the County to pay to the Spill Fund upon sale of the premises 50% of the sale proceeds following auction sale of the parcels.

Now, Therefore, Be It Resolved, That the Board of Legislators hereby authorizes and directs the Chairman of the Board to execute an agreement with the Spill Fund as outlined above, subject to the review and approval of the County Attorney as to form and content.

Seconded by Legislator: _____

State of New York)
) ss.:
County of Jefferson)

I, the undersigned, Clerk of the Board of Legislators of the County of Jefferson, New York, do hereby certify that I have compared the foregoing copy of Resolution No. _____ of the Board of Legislators of said County of Jefferson with the original thereof on file in my office and duly adopted by said Board at a meeting of said Board on the _____ day of _____, 20____ and that the same is a true and correct copy of such Resolution and the whole thereof.

In testimony whereof, I have hereunto set my hand and affixed the seal of said County this _____ day of _____, 20____.

Clerk of the Board of Legislators

Department	Revenue through end of April 2021	Revenue through end of April 2022	2022 Amended Budget April = 33.30%	2021 Revenue as % of 2021 BUD	2022 Revenue as % of 2022 BUD
1045 - General Items 01	\$84,193,774	\$87,649,081	\$48,419,719	61.56%	60.28%
1165 - District Attorney 01	\$40,046	\$4,640	\$104,683	16.42%	1.48%
1170 - Public Defender 01	\$65,224	\$15,887	\$287,412	7.56%	1.84%
1325 - Treasurers Department 01	\$5,396	\$4,631	\$5,661	31.74%	27.24%
1345 - Purchasing 01	\$8,526	\$9,723	\$26,640	10.15%	12.15%
1355 - Real Property Tax Services 01	\$361,992	\$330,357	\$138,816	75.86%	79.25%
1410 - County Clerk 01	\$611,884	\$524,157	\$699,633	34.80%	24.95%
1420 - County Attorney 01	\$85,136	\$98,954	\$178,821	16.63%	18.43%
1430 - Human Resources 01	\$5,985	\$2,455	\$2,997	66.50%	27.28%
1436 - Insurance Department 01	\$0	\$0	\$10,656	0.00%	0.00%
1450 - Board of Elections 01	\$19,423	\$8,960	\$31,744	2044.49%	9.40%
1620 - Buildings 01	\$33,943	\$89,378	\$341,458	3.59%	8.72%
1680 - Information Technology 01	\$15,231	(\$61,865)	\$17,649	27.69%	-116.73%
2490 - Education 01	\$91,341	\$0	\$33,300	91.34%	0.00%
3110 - Sheriff - Criminal & Civil Div 01	\$69,996	\$72,778	\$153,146	14.27%	15.82%
3140 - Probation 01	\$13,263	\$35,603	\$160,727	2.79%	7.38%
3315 - STOP DWI Program 01	\$33,594	\$42,512	\$38,906	23.82%	36.39%
3410 - Fire & Emergency Management 01	\$184,661	\$145,672	\$241,592	25.99%	20.08%
3510 - Dog Control 01	\$7,756	\$6,777	\$130,237	2.40%	1.73%
3620 - Code Enforcement 01	\$19,809	\$26,035	\$33,300	19.81%	26.03%
4050 - Public Health 01	\$234,139	\$657,455	\$3,188,757	4.23%	6.87%
4310 - Mental Health Services 01	\$3,852,062	\$4,075,454	\$3,499,607	39.37%	38.78%
5610 - Airport 01	\$340,844	\$371,155	\$597,570	20.06%	20.68%
6010 - Social Services Administration 01	\$2,697,895	\$2,716,856	\$3,500,533	25.50%	25.85%
6070 - Services for Recipients 01	\$4,203,397	\$3,772,797	\$7,339,911	21.35%	17.12%
6510 - Veterans Service Agency 01	\$0	\$0	\$2,840	0.00%	0.00%
6540 - Consumer Affairs - County Seal 01	\$20,133	\$21,021	\$24,651	27.20%	28.40%
6772 - Office for the Aging 01	\$219,197	\$319,114	\$663,725	14.97%	16.01%
8020 - Planning 01	\$55,734	\$55,264	\$28,970	63.57%	63.52%
8730 - Forestry 01	\$0	\$18,500	\$0	NaN	#Error
8990 - Employee Benefits 01	\$0	\$0	\$13,320	0.00%	0.00%
8992 - Interfund Transfers 01	\$0	\$594,382	\$197,929	NaN	100.00%
01 - General Fund	\$97,490,380	\$101,607,731	\$70,114,912	50.49%	48.26%
9003 - Highway 05	\$17,511	\$8,708	\$4,974,783	0.13%	0.06%
9004 - Road Machinery 10	\$36,587	\$68,582	\$796,209	1.55%	2.87%
9101 - Solid Waste - Recycling 15	\$1,085,864	\$975,722	\$1,176,156	34.63%	27.63%
9006 - Capital 20	\$920,444	(\$980,793)	\$10,760,436	3.62%	-3.04%
1045 - General Items 21	\$0	\$1,046,010	\$3,428,399	NaN	10.16%
6340 - Employment and Training 25	\$334,788	\$461,914	\$871,563	11.83%	17.65%
1436 - Insurance Department 35	\$1,799,619	\$1,827,779	\$841,381	69.13%	72.34%
9021 - Health Benefits 40	\$6,532,452	\$4,751,951	\$7,713,272	27.27%	20.52%
9023 - Occupancy Tax 50	\$42,165	\$286,035	\$179,715	11.30%	53.00%
9150 - Debt Service 55	\$375,532	\$321,408	\$744,476	16.78%	14.38%
Total All Funds	\$108,635,343	\$110,375,047	\$101,601,301	40.31%	36.18%

Department	Spending through end of April 2021	Spending through end of April 2022	2022 Amended Budget April = 33.30%	2021 Spending as % of 2021 BUD	2022 Spending as % of 2022 BUD
1010 - Legislative Board 01	\$328,395	\$371,500	\$399,529	29.92%	30.96%
1045 - General Items 01	\$10,504,602	\$11,774,589	\$13,906,505	26.98%	28.19%
1165 - District Attorney 01	\$620,311	\$632,821	\$822,512	27.11%	25.62%
1170 - Public Defender 01	\$352,143	\$420,081	\$610,135	20.58%	22.93%
1325 - Treasurers Department 01	\$185,446	\$166,752	\$232,544	28.07%	23.88%
1345 - Purchasing 01	\$177,657	\$196,947	\$201,203	30.40%	32.60%
1355 - Real Property Tax Services 01	\$259,375	\$253,807	\$320,167	26.94%	26.40%
1410 - County Clerk 01	\$590,872	\$595,151	\$608,639	33.56%	32.56%
1420 - County Attorney 01	\$491,157	\$520,691	\$908,473	17.95%	19.09%
1430 - Human Resources 01	\$123,836	\$165,943	\$184,031	27.64%	30.03%
1436 - Insurance Department 01	\$484,835	\$491,796	\$190,271	86.07%	86.07%
1450 - Board of Elections 01	\$291,840	\$288,836	\$336,428	31.11%	28.59%
1620 - Buildings 01	\$1,197,446	\$1,407,522	\$1,250,151	35.79%	37.49%
1680 - Information Technology 01	\$572,440	\$559,879	\$580,330	34.04%	32.13%
1910 - Special Items 01	\$408	\$0	\$831,976	0.02%	0.00%
2490 - Education 01	\$5,387,870	\$5,271,083	\$1,887,171	95.07%	93.01%
3110 - Sheriff - Criminal & Civil Div 01	\$4,902,950	\$4,904,849	\$5,377,548	31.02%	30.37%
3140 - Probation 01	\$1,037,914	\$1,083,515	\$1,293,417	27.53%	27.90%
3315 - STOP DWI Program 01	\$26,368	\$22,290	\$38,906	18.70%	19.08%
3410 - Fire & Emergency Management 01	\$1,189,548	\$1,256,160	\$1,461,829	30.47%	28.61%
3510 - Dog Control 01	\$89,370	\$108,938	\$136,892	27.66%	26.50%
3620 - Code Enforcement 01	\$128,634	\$147,534	\$170,002	24.97%	28.90%
4050 - Public Health 01	\$1,838,876	\$1,904,139	\$3,306,858	26.93%	19.17%
4310 - Mental Health Services 01	\$2,604,303	\$3,652,005	\$4,613,542	19.97%	26.36%
5610 - Airport 01	\$1,057,299	\$1,243,427	\$822,408	45.79%	50.35%
6010 - Social Services Administration 01	\$5,447,768	\$5,069,675	\$6,768,735	27.81%	24.94%
6030 - Adult Care Facility 01	\$500,000	\$0	\$166,500	100.00%	0.00%
6070 - Services for Recipients 01	\$10,503,872	\$9,285,005	\$14,660,639	24.48%	21.09%
6510 - Veterans Service Agency 01	\$49,532	\$49,273	\$59,423	27.02%	27.61%
6540 - Consumer Affairs - County Seal 01	\$46,803	\$49,667	\$55,344	27.31%	29.88%
6772 - Office for the Aging 01	\$562,482	\$662,077	\$1,095,769	23.45%	20.12%
8020 - Planning 01	\$213,805	\$143,716	\$260,288	26.66%	18.39%
8730 - Forestry 01	\$91,349	\$91,915	\$56,277	54.05%	54.39%
8989 - Public Benefit Agencies 01	\$800,558	\$752,635	\$576,509	46.48%	43.47%
8990 - Employee Benefits 01	\$1,464,409	\$487,552	\$2,760,051	18.88%	5.88%
8992 - Interfund Transfers 01	\$230,382	\$109,239	\$4,846,176	1.69%	0.75%
01 - General Fund	\$54,354,858	\$54,141,012	\$71,797,176	26.89%	25.11%
9003 - Highway 05	\$5,806,180	\$6,465,935	\$4,991,411	43.06%	43.14%
9004 - Road Machinery 10	\$1,463,250	\$1,547,776	\$929,047	60.21%	55.48%
9101 - Solid Waste - Recycling 15	\$962,590	\$1,020,170	\$1,180,663	29.62%	28.77%
9006 - Capital 20	\$5,552,370	\$8,698,547	\$15,233,031	13.37%	19.02%
1045 - General Items 21		\$1,039,270	\$3,539,755	NaN	9.78%
6340 - Employment and Training 25	\$624,247	\$693,747	\$917,286	22.06%	25.18%
1436 - Insurance Department 35	\$663,781	\$535,627	\$841,381	25.64%	21.20%
9021 - Health Benefits 40	\$5,567,281	\$5,747,414	\$7,713,272	23.24%	24.81%
9023 - Occupancy Tax 50	\$176,300	\$176,300	\$124,380	47.23%	47.20%
9150 - Debt Service 55	\$375,487	\$374,437	\$744,476	16.78%	16.75%
Total All Funds	\$75,546,345	\$80,440,233	\$108,011,879	25.62%	24.80%

Statement of County Clerk's Fees Received

I, Gizelle J. Meeks, County Clerk of Jefferson County, New York, do hereby report the receipts of the Jefferson County Clerk's Office for the Month of April 1, 2022 through April 30, 2022 as follows:

DMV Fees:

CC06	Retention	\$ 51,124.43
CC05	Sales Tax Ret	\$ 4,048.88
CC05	FS-6 Ret	\$ 698.00
Total		\$ 55,871.31

Land Records Fees:

CC07	Recording Fees	\$ 58,369.35
CC07	Filing Fees	\$ 2,235.00
CC07	Passport Fes	\$ 910.00
CC07	Photo Fees	\$ 280.00
CC07	RETT	\$ 327.00
CC07	RP5217 Ret	\$ 2,826.00
CC07	Notary Ret	\$ 660.00
CC07	NY Ed. Ret/RM	\$ 1,333.00
CC07	UCC's	\$ 2,000.00
CC07	Miscellaneous	\$ 275.00
CC07	General Int.	\$ 2.23
CC07	DMV Int.	\$ 0.57
CC07	Cover Page Fee	\$ 5,320.00
CC07	Overages	\$ 328.39
CC07	Copy Fees	\$ 3,287.10
CC07	E-Subscription	\$ 11,014.50
Total		\$ 89,168.14

Mortgage Tax Fees:

CC07	Expense	\$ 29,083.00
CC07	Interest	\$ 0.12
Total		\$ 29,083.12

Total By Account

CC05	\$ 4,746.88	
CC06	\$ 51,124.43	
CC07	\$ 107,432.81	
CC08	\$ 7,725.00	
CC50	\$ -	
PROJECT TR50	\$ 3,272.00	
TT61	\$ -	
Total		\$ 174,301.12

Court Record Fees:

CC08	Index Fees	\$ 6,725.00
CC08	Misc. Court	\$ 1,000.00
CC50	County Fines	\$ -
Total		\$ 7,725.00

Fees Collected for Other Depts.:

TR50	Stop DWI	\$ 3,272.00
TT61	Deposit Into Court	\$ -
Total		\$ 3,272.00

Adjustments (Deductions):

CC06	DMV Online Revenue:	\$ -
		\$ -
Total		\$ -

CC07	Credit Cards (Solution)	\$ 10,818.45
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CC07	Notaries: Vouchers	\$ -
		\$ -
		\$ -
Total		\$ -

CC07	Incorporations:	\$ -
		\$ -
Total		\$ -

CC07	Tax Sale - Rec. Fees	\$ -
	Tax Sale - RETT	\$ -
	Tax Sale - Misc.	\$ -
Total		\$ -

CC07	Adjustment	\$ -
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I received from Gizelle J. Meeks, Jefferson County Clerk the sum of: \$ **174,301.12**

5/2/22
Date

Diana J. Kimball
Jefferson County Treasurer/Deputy

Health Benefit Report

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Accrual/ Rebates	Total
2022	1,537,896	1,842,588	2,730,790	1,241,092										7,352,366
2021	1,391,643	1,360,776	1,840,634	1,111,871	1,724,818	1,979,876	1,644,478	1,148,699	1,904,488	1,740,311	1,952,912	1,736,020	913,753	20,450,280
2020	2,000,523	1,959,018	1,955,959	1,611,645	1,645,789	1,474,318	2,086,246	1,622,635	2,008,568	1,731,176	1,597,596	1,493,882	-1,543,303	19,644,052
2019	1,706,282	1,487,006	1,495,967	1,370,373	1,733,868	1,533,132	1,751,872	1,629,898	1,867,896	2,059,652	1,836,676	1,687,820	-625,042	19,535,402
2018	1,592,534	1,785,350	2,113,093	1,848,874	1,279,299	1,162,251	1,400,942	1,999,071	1,431,052	1,862,490	1,355,279	1,583,609	-967,059	18,446,785
2017	1,529,529	1,866,306	1,825,608	1,572,248	1,819,815	1,815,944	1,488,988	1,596,965	1,511,099	1,561,197	1,876,330	1,697,642	-188,804	19,972,868
2016	1,633,556	1,631,731	1,966,926	1,395,394	1,555,709	1,782,977	1,674,534	1,427,421	1,982,882	1,689,937	1,380,652	1,715,106	-151,825	19,685,000
2015	1,447,909	1,711,206	1,323,090	1,832,204	1,671,467	1,478,813	1,659,141	1,336,322	1,720,703	1,832,887	1,294,288	2,045,210	-1,169,591	18,183,649
2014	1,278,930	1,130,181	1,468,292	1,665,269	1,460,980	1,536,745	1,449,695	1,374,535	1,203,417	1,289,949	1,380,933	1,362,655	275,388	16,876,970
2013	579,446	894,308	1,505,686	1,533,248	1,273,873	1,186,989	924,809	1,435,050	1,133,361	1,286,329	1,208,752	1,523,899	702,604	15,188,353
2012	701,835	1,236,667	1,325,449	958,983	1,333,307	1,090,308	1,234,885	1,319,356	1,470,833	1,356,075	1,286,161	1,390,545	468,831	15,173,236
2011	1,299,479	1,252,851	1,326,540	1,150,034	1,174,784	1,306,781	1,133,739	1,046,098	1,173,697	1,337,826	1,057,304	1,347,532	-278,692	14,327,973
2010	1,077,789	1,095,074	1,154,761	1,114,950	1,040,417	1,115,092	1,213,479	1,187,037	1,222,667	1,366,459	1,245,518	1,163,920	108,292	14,105,456
2009	1,027,412	1,084,751	1,246,381	1,165,052	1,188,985	1,244,707	1,083,067	1,190,211	1,179,638	1,313,914	1,128,054	1,019,671	-45,041	13,826,803
2008	977,732	805,876	995,288	1,147,285	921,384	812,620	965,724	1,006,833	1,198,851	1,250,648	1,084,114	950,708	21,913	12,138,976

Monthly Average Percent

7.67%	8.11%	9.06%	8.18%	8.33%	8.16%	8.33%	8.11%	8.87%	9.15%	8.30%	8.70%	-0.97%	100.00%
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Estimated Cost Scenarios 2022 Budget 21,500,000

Average % compared to rest of years

2015-2021 Average Cost percentage by month/year total	34.20%
Estimated 2022 Cost	21,495,368 4,632
2021 Cost percentage by month/year total	27.90%
Estimated 2022 Cost	26,355,818 (4,855,818)
Straight 12 Month Cost by average month to date	22,057,097 (557,097)